

Gobierno de El Salvador

07/11/2017

| Nº Corr. Modif. PEP: 188                                 |               | Reprogramación                 |               |               |               |               |               |               |               |               |                    |               |                    |
|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| Decreto Legislativo                                      |               | Acuerdo Ejecutivo              |               |               |               |               |               |               |               |               |                    |               |                    |
| Ejercicio Fiscal : 2017                                  |               | Fecha                          |               |               |               |               |               |               |               |               |                    |               |                    |
| Institución : 1700 Fiscalía General de la República      |               | Financiamiento : Fondo General |               |               |               |               |               |               |               |               |                    |               |                    |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |               |                                |               |               |               |               |               |               |               |               |                    |               |                    |
| Detalle  | Enero         | Febrero                        | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                        |               |                                |               |               |               |               |               |               |               |               |                    |               |                    |
| Cifrado : 2017 - 1700 - 2 - 02 - 01                      |               |                                |               |               |               |               |               |               |               |               |                    |               |                    |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,520.00         | \$0.00        | \$6,520.00         |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,397.01         | \$0.00        | \$7,397.01         |
| <b>Total de la Línea : 01</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,917.01</b> | <b>\$0.00</b> | <b>\$13,917.01</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                        | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,917.01</b> | <b>\$0.00</b> | <b>\$13,917.01</b> |

|  |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                        |        |        |        |        |        |        |        |        |        |        |            |        |            |
| Cifrado : 2017 - 1700 - 2 - 02 - 01                        |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 54101 Productos Alimenticios para Personas                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,017.13 | \$0.00 | \$3,017.13 |
| 54104 Productos Textiles y Vestuarios                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,121.50 | \$0.00 | \$1,121.50 |
| 54105 Productos de Papel y Cartón                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.46    | \$0.00 | \$19.46    |
| 54107 Productos Químicos                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$322.81   | \$0.00 | \$322.81   |
| 54110 Combustibles y Lubricantes                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.75     | \$0.00 | \$4.75     |
| 54111 Minerales no Metálicos y Productos Derivados         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10     | \$0.00 | \$0.10     |
| 54112 Minerales Metálicos y Productos Derivados            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.09    | \$0.00 | \$38.09    |
| 54115 Materiales Informáticos                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00    | \$0.00 | \$18.00    |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00     | \$0.00 | \$3.00     |
| 54117 Materiales de Defensa y Seguridad Pública            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,400.00 | \$0.00 | \$5,400.00 |
| 54118 Herramientas, Repuestos y Accesorios                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131.53   | \$0.00 | \$131.53   |
| 54119 Materiales Eléctricos                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135.19   | \$0.00 | \$135.19   |
| 54201 Servicios de Energía Eléctrica                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.15   | \$0.00 | \$526.15   |
| 54202 Servicios de Agua                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$219.50   | \$0.00 | \$219.50   |

Gobierno de El Salvador

07/11/2017

**Reprogramación**

Nº Corr. Modif. PEP: 188      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

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Ejercicio Fiscal : 2017

Institución : 1700      Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| <b>Cifrado : 2017 - 1700 - 2 - 02 - 01</b>              |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54302 Mantenimientos y Reparaciones de Vehículos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$108.70           | \$0.00        | \$108.70           |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.50             | \$0.00        | \$2.50             |
| 54401 Pasajes al Interior                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00             | \$0.00        | \$5.00             |
| 54404 Viáticos por Comisión Externa                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,732.50         | \$0.00        | \$2,732.50         |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$111.10           | \$0.00        | \$111.10           |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,917.01</b> | <b>\$0.00</b> | <b>\$13,917.01</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,917.01</b> | <b>\$0.00</b> | <b>\$13,917.01</b> |

FECHA : SAN SALVADOR, 7 DE NOVIEMBRE DE 2017

FIRMA :

*[Firma]*  
 \_\_\_\_\_  
 Unidad Financiera Institucional

NOMBRE :

*[Firma]*  
 \_\_\_\_\_

SELLO :



FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :